

UVALDE COUNTY	
Uvalde Together Resiliency Center	
Start Date 5/1/2024 - End Date 8/31/2026 (28 Months)	
Liquidation Date 09/30/2026	
GRANT NUMBER 4577302	
FUND 137	
BUDGET CATEGORY	AMOUNT
PERSONNEL	\$ 758,308.00
SUPPLIES & DIRECT OPERATING EXPENSE	\$ 234,376.00
TRAVEL & TRAINING	\$ 40,500.00
INDIRECT COST	\$ 452,673.00
CONTRACT & PROFESSIONAL SERVICES	\$ 3,493,546.00
TOTAL AMOUNT AWARDED	\$ 4,979,403.00